

Financial Transparency

AUTONOMY GRANT - BUDGET FOR THE YEAR 2015-2016

S. No	Item	Budget for the year 2015-16 Rs.
1.	Library Books & Dissertation Abstract International.	3,00,000/-
2.	Guest/Visiting Faculty	20,000/-
3.	Orientation & Retraining of Teachers	50,000/-
4.	Re-designing courses and Development of Tg/Lg Materials	65,000/-
5.	Workshop & Seminar	65,000/-
6.	Office Equipment, Teaching Aids & Lab. Equipment <u>1. Office equipment</u> <u>2. Teaching aids</u> <u>3. Lab. Equipments</u> Physical Science Lab. Biological Science Lab. Psychology Lab. Audio Visual Lab. Language Lab.	80,000/- 1,00,000/- 1,00,000/-
7.	Furniture - Chairs	60,000/-
8.	Expenditure on Committee Meetings	80,000/-
9.	Honorarium to Controller of Examinations	36,000/-
10.	Extension Activities	50,000/-
Total		10,06,000/-

St.Xavier's College of Education (Autonomous), Palayamkottai.

2016-17 - Autonomy Grant - Spent

S.No.	Item	udg	Spent	Balance
1	Library Books & DAI	300000	104302	195698
	Guest/ Visiting Faculty	20000	0	20000
3	Orientation & Retraining of Teachers	50000		50000
4	Re-designing Courses	40000		40000
5	Workshop & Seminar	100000	18018	81982
	Office Equipment	74000	33000	41000
	Teaching Aids	100000	64000	36000
	Lab Equipment	80000	76269	3.731
	Furniture	60000	24458	35542
8	Committee Meetings	100000	26721	73279
9	Honorarium to COE	36000	18000	18000
10	Extension Activities	50000		50000
11	Refund to Management		200000	-200000
		1010000	564768	445232
		856432		
	Bank Interest	9852	866284	
	Amount spent so far		564768	
	Balance in the Rank		301516	143716

Books	Equipment	Sem & Workshop	Furniture	Meetings
36102	2 Multi-media Projector 64000	Tg Aids 9018	12850	16960
23130	1 Computer 36600	ICT Lab 9000	1608	9761
720	Cordless Mike and Caller Mike 10290	A.V.Lab	10000	
2884	Printer 790	ICT Lab		
41466	2 Kindel, Cable, Cub-board, etc. 21479			
0	1 Computer 33000	Office		
104302	173629	18018	24458	26721

**ST.XAVIER'S COLLEGE OF EDUCATION (AUTONOMOUS),
PALAYAMKOTAI-627 002
AUTONOMY ACCOUNT FOR THE YEAR 2015-2**

RECEIPTS AND PAYMENTS

	Amount Received	Details of Expenditure incurred Item-wise	Amount
O.B.	7,31,603.00	Library Books	2,18,353.00
		Orientation and re-training of teachers	50,093.00
By Bank Interest	26,552.00	Re-designing Courses and Development of	30,432.00
		Teaching/Learning Material	
		Workshop and Seminars	67,277.00
		Office Equipment,	86,205.00
Advance by the Management	3,00,000.00	Teaching Aids and	2,318.00
		Laboratory Equipment	1,05,856.00
Amount received from UGC, SERO, Hyderabad towards Autonomy Grant (F.98-21/06, Link No.122, dated February, 2015.	8,51,098.00		58,915.00
		Expenditure on Meetings	1,12,144.00
		Honorarium to Controller of	36,000.00
		IO	
		Extension Activities	65,506.00
		Guest/Visiting Faculty	20,000.00
Management Contribution	10,506.00	Miscellaneous	228.00
		Refund to the Management	1,00,000.00
		C.B.	8,56,432.00
Total	19,19,759.00	Total	19,19,759.00

UGC
INCOME & EXPENDITURE - (2014-2016)

S.No.	INCOME			EXPENDITURE	
	HEADS	DETAILS	AMOUNT	DETAILS	AMOUNT
1	Development Assistance (Five year Plan)			Development Assistance	
	Capital		662400	Capital	
				Books	200148
				Equipments	211967
				Improvement of Existense permises	74988
				ICT Education	178450
	Grand-in-Aid		165600	Grand-in-Aid	
				Educational Innovation	70684
				Field work and study Tour	55189
				Comibitance Building Initiatives in Colleges	38970
		TOTAL	828000		830396
2	IQAC (Five year Plan)			IQAC	
		Honorarium to Director	60000	Honorarium to Director	30000
		Office Equipments	60000	Office Equipments (Invertor)	58890
		Technical Service	60000	Technical Service	25000
		ICT Communication	70000	ICT Communication (Sony Multimedia Wifi)	69500
		Contingencies	50000	Contingencies (sms software stationary)	43253
		TOTAL	300000	TOTAL	226643

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ST. XAVIER'S COLLEGE OF EDUCATION (AUTONOMOUS)

[Re-accredited (3^d cycle) by NAAC at 'A' Grade with CGPA: 3.67]

PALAYAMKOTTAI - 627 002.

CONTROLLER OF EXAMINATIONS

EXAMINATION FEES STRUCTURE

S. NO	PARTICULARS	SXCE			TNTEU FEES		
		B.Ed.	M.Ed.	M.Phil.	B.Ed.	M.Ed.	M.Phil.
2	Application Forms	50	50	50			
3	Each Theory Paper	200	250	300	200	300	300
4	Revaluation (Each Paper)	200			750		
5	Retotalling (Each Paper)	200			300		
6	Reappear (Each Paper)	300					
7	Project & Viva-voce (Electives (B.Ed.))	50	50				
8	Practical / Dissertation	600	470	500	600	450	675
9	Statement of Marks	100	100	100	75	75	75
	Consolidated Mark Statement	150	150	150	750	750	750
10	Provisional Certificate	150	150	150	150	150	150
11	Degree Certificate	225	225	225	225	225	225
13	Duplicate Mark sheet	100	100	100	150	150	150
	Penalty for the submission of exam application after due date (up to 10 days)	45	45	45	150	150	150
14	Xerox copy of the Examination Answer papers (Each paper)	300	300	300	300	300	300
15	Change of Name (With Support of Gazette)	250	250*	250	600	600	600

2016-17 - Autonomy Grant - Spent upto 28.02.2017

S.No.	Item	Budget	Spent	Balance
1	Library Books & DAI	300000	223431	76569
2	Guest / Visiting Faculty	20000	0	20000
3	Orientation & Retraining of Teachers / Staff Development	50000	11200	38800
4	Re-designing Courses	40000	15080	24920
5	Workshop & Seminar	100000	42968	57032
6	Office Equipment	74000	64300	9700
	Teaching Aids	100000	64000	36000
	Lab Equipment	80000	80769	-769
7	Furniture	60000	33343	26657
8	Committee Meetings	100000	108271	-8271
9	Honorarium to COE	36000	18000	18000
10	Extension Activities	50000	0	50000
11	Refund to Management	0	200000	-200000
		1010000	861362	148638
	O.B.	856432		
	Bank Interest	16622	873054	

Amount spent so far				861362		
23130	1 Computer Balance in the Bank 36600	ICT Lab	9000	11692	136946	9761
720	Cordless Mike and Caller Mike 10290	A.V.Lab	4000	10000	1550	
2884	Printer 7900	ICT Lab	10750	8885	80000	
41466	2 Kindel, Cable, Cub- board, etc. 21479	Library	5200	0	0	
1500	1 Computer 33000	Office	5000	0	0	
29178	Lab Table 15000	Office	11200	Staff.Dev.		
18520	Aqua Water Purifier 10000	Sc.Lab.	15080	Syllabus		
10237	Computer Accessories 6300	Comp.L ab	18000	COE Remn.		
13880	Book-shelves 26655	Library				
19159	Tsunami Prod. working model 4500	Sc.Lab.				
196776	235724	0	87248	33343	108271	
					661362	

The members after discussion proposed the following Autonomy Grant Budget for year 2017-2018.

Autonomy Grant - 2017-18 - Budget

S. No.	Item	Budget for 2017-18
1	Library Books & DAI	250000
2	Guest / Visiting Faculty	20000
3	Orientation & Retraining of Teachers / Staff Development Programme	50000
4	Re-designing Courses	25000
5	Workshop & Seminar	100000
6	Office Equipment	60000
7	Teaching Aids	130000
8	Lab Equipment	100000
9	Furniture	100000
10	Committee Meetings	120000
11	Honorarium to COE	36000

12	Extension Activities	50000
		1041000

AUTONOMY ACCOUNT FOR THE YEAR 2016-17

RECEIPTS AND PAYMENTS

Details of Income	Amount Received	Details of Expenditure incurred Item-wise	Amount Spent
O.B.	8,56,432.00	Library Books	2,02,526.00
		Guest/Visiting Faculty	20,000.00
		Orientation and re-training of teachers	11,200.00
By Bank Interest	17,452.00	Re-designing Courses and Development of Teaching/Learning Material	15,080.00
		Workshop and Seminars	79,118.00
		Office Equipment	88,000.00
Advance by the Management	2,00,000.00	Teaching Aids	1,16,898.00
		Laboratory Equipment	95,759.00
		Furniture for Office, Class-rooms and Laboratories	73,390.00
		Expenditure on Meetings of the Governing Body and the Committees	1,10,831.00
		Honorarium to Controller of Examinations	36,000.00
		Extension Activities	3,000.00
		Miscellaneous	460.00

		Refund to Management	2,00,000.00
		C.B.	21,622.00
Total	10,73,884.00	Total	10,73,884.00

2017-18 - Autonomy Grant - Spent upto 28.08.2017

S.No.	Item	Budget	Spent	Balance
1	Library Books & DAI	250000	0	250000
2	Guest / Visiting Faculty	20000	0	20000
3	Orientation & Retraining of Teachers / Staff Development	50000	6000	44000
4	Re-designing Courses	25000	0	25000
5	Workshop & Seminar	100000	4000	96000
6	Office Equipment	60000	0	60000
	Teaching Aids	130000	0	130000
	Lab Equipment	100000	0	100000
7	Furniture	100000	0	100000
8	Committee Meetings	120000	56996	63004
9	Honorarium to COE	36000	0	36000
10	Extension Activities	50000	3599	46401
	Total	1041000	70595	970405
	O.B.	21622		

	Bank Interest	174		
	Advance by the Management	50000		
	Amount received from UGC	936547		
	Total	1008343		
	Amount spent so far		70595	
	Balance in the Bank as on 28.08.2017			937748

AUTONOMY ACCOUNT FOR THE YEAR 2017-18

RECEIPTS AND PAYMENTS

Details of Income	Amount Received	Details of Expenditure incurred Item-wise	Amount Spent
O.B.	21,622.00	Up-gradation of Syllabus	5,340.00
		Workshop and Seminars	19,097.00
		Furniture for Office, Class-rooms, Library and Laboratories	1,00,356.00
By the Management	50,000.00	Library Equipment, Books/Journals	3,08,992.00
		Renovation and Repairs	25,140.00
		Extension Activities	1,38,936.00
		Office Equipment	1,73,400.00
By UGC, Hyderabad.	9,68,647.00	Teaching Aids	1,35,905.00
		Laboratory Equipment	1,20,358.00
		Guest/Visiting Faculty	14,000.00
	16,151.00	Capacity Building for Teachers	6,000.00

By Bank Interest		Development of Area Study Programmes	1,000.00
		Miscellaneous	3,599.00
		C.B.	4,297.00
Total	10,56,420.00	Total	10,56,420.00

The members after discussion proposed the following Autonomy Grant Budget for the year 2018-2019.

Autonomy Grant - 2018-19 - Budget					
S.No.	Item	Budget Modified for 2017-18	Amount Spent	Balance	Budget for 2018-19
1	Up-gradation of Syllabus	5000	5340	-340	15000
2	Orientation and re-training of teachers	0	0	0	20000
3	Re-designing Courses and Development of teaching / learning material	0	0	0	20000
4	Workshop and Seminars	20000	19097	903	60000
5	Examination Reforms	0	0	0	20000
6	Furniture for Office, Classrooms, Library and Laboratories	100000	100356	-356	125000
7	Library Equipment, Books/Journals	310000	308992	1008	150000
8	Renovation and Repairs	25000	25140	-140	150000
9	Extension Activities	140000	138936	1064	100000
10	Office Equipment	175000	173400	1600	100000

11	Teaching Aids	135000	135905	-905	100000
12	Laboratory Equipment	120000	120358	-358	100000
13	Gues/Visiting Faculty	14000	14000	0	25000
14	Capacity Building for Teachers	6000	6000	0	50000
15	Development of Area Study Programmes	1000	1000	0	10000
16	Miscellaneous	3500	3599	-99	5000
	Total	1054500	1052123	2377	1050000

St. Xavier's College of Education (Autonomous), Palayamkottai.					
2018-19 - Autonomy Grant - Spent upto 21.01.2019					
S.No.	Item	Budget	Spent		Balance
1	Up-gradation of Syllabus	15000			15000
2	Orientation and re-training of teachers	20000			20000
3	Re-des Courses and Dev. of tg/lg mat	20000	16400		3600
4	Workshop and Seminars	60000	17545		42455
5	Examination Reforms	20000	0		20000
6	Furniture for Office, Class, Lib and Labs	125000	43382		81618
7	Library - Equipment, Books/Journals	150000	24900		125100
8	Renovation and Repairs	150000	220219		-70219
9	Extension Activities	100000	25884		74116
10	Office Equipment	100000			100000
11	Teaching Aids	100000			100000
12	Laboratory Equipment	100000	74560		25440
13	Capacity Building for Teachers	50000	18448		31552

14	Guest/Visiting Faculty	25000	22600		2400
15	Development of Area Study Programmes	10000	10000		0
16	Miscellaneous	5000			5000
	Total	1050000	473938		576062
	O.B.	4297			
	Bank Interest	3240			
	Amount received from UGC	200000			
	Amount received from UGC	800000			
	Total	1007537			
	Amount spent so far		473938	0	
	Balance in the Bank				533599

St. Xavier's College of Education (Autonomous), Palayamkottai.					
2018-19 - Autonomy Grant - Details of Spent upto 21.01.2019					
	<u>Re-des Courses and Dev. of tg/lg mat</u>				
	Curriculum dev. and Revamping of Syllabus	16400	Muthul.		16400
	<u>Workshop and Seminars</u>				
	Alcoholism - Awareness Prog.	3640	JMAAD, Ngl.		
	Short Story Writing	4000	Darman		
	Yoga Practice to B.Ed. Students	850			
	ELT to B.Ed. Students	3000	Fr.JK		
	Consumer Awareness	2100			
	Career Guidance Programme	655			
	Transgender Awareness Programme	3300	Anbu Trust		17545
	<u>Furniture for Office, Class, Lib. & Labs</u>				
	Slotted Angle Racks - 6 for COE	27612	Royal		
	JK Drawar Chest - 1	12190	NKV		
	BN Steel Table - 2	3580	NKV		43382
	<u>Library - Equipment, Books/Journals</u>				
	N-List Membership	5900	Online		

Steel Almirah - 2	19000	Sekar Indust.		24900
<u>Renovation and Repairs</u>				
Toilet Renovation	52850	Mr. Rayen		
R.O. Service	60934	H2O Care		
Women Cycle Shed Renovation	10643 5			22021 9
<u>Extension Activities</u>				
Parents Teachers Meeting	3960	Library		
Swachh Bharath	3360	Campus		
Swachh Bharath	1765	Campus		
Rally on 'No Plastic'	14303			
Students' Welfare Programme	2496			25884
<u>Lab. Equipment</u>				
Computer Software	63610	Avalon		
Cordless Presenter - 3	10950	Avalon		74560
<u>Capacity Building for Teachers</u>				
Faculty Training Programme	18448			18448
<u>Guest/Visiting Faculty</u>				
Modern Theatre Classes	5600	Namasivayam		
<u>Visiting Faculty</u>	12000	Dr.P.Annaraja		
<u>Visiting Faculty</u>	5000	Dr.A.Amalraj		22600
<u>Development of Area Study Programmes</u>				
Social Project	10000	Dr.Leo		10000
TOTAL AMOUNT SPENT SO FAR	47393 8			47393 8

After the approval of expenses spent upto January 2019, the committee considered the following items proposed by the principal for purchase in the month of February and March 2019.

St. Xavier's College of Education (Autonomous), Palayamkottai.					
2018-19 - Autonomy Grant - Proposed and Approved in Finance Committee on 08.01.2019					
S.No.	Item	Budget	Spent	Proposed Activity	Balance
1	Up-gradation of Syllabus	20000	0	20000	0
2	Orientation and re-training of teachers	20000	0	20000	0

3	Re-des Courses and Dev. of tg/lg mat	20000	16400	0	3600
4	Workshop and Seminars	80000	17545	60000	2455
5	Examination Reforms	20000	0	10000	10000
6	Furniture for Office, Class, Lib and Labs	125000	43382	0	81618
7	Library - Equipment, Books/Journals	150000	24900	61000	64100
8	Renovation and Repairs	150000	220219	0	-70219
9	Extension Activities	100000	25884	71000	3116
10	Office Equipment	100000	0	0	100000
11	Teaching Aids	100000	0	89490	10510
12	Laboratory Equipment	100000	74560	125600	-100160
13	Capacity Building for Teachers	50000	18448	30000	1552
14	Guest/Visiting Faculty	25000	22600	25000	-22600
15	Development of Area Study Programmes	20000	10000	10000	0
16	Miscellaneous	5000	0	0	5000
	Total	1085000	473938	522090	88972
	O.B.	4297			
	Bank Interest	3240			
	Amount received from UGC	200000			
	Amount received from UGC	800000			
	Total	1007537			
	Amount spent so far		473938	522090	

St. Xavier's College of Education (Autonomous), Palayamkottai.					
2018-19 - Autonomy Grant - Proposed and Approved in Finance Committee on 08.01.2019					
		Proposed			Total
	<u>Up-gradation of Syllabus</u>				
**	Curriculum Development Council	20000			20000
	<u>Orientation and Re-training of teachers</u>				
**	ICT Training, Research Project Writing	20000			20000
	<u>Workshop and Seminars</u>				

**	Workshop on Communication	40000			
**	Professional Competence (TET)	20000			60000
**	<u>Examination Reforms</u>	10000			10000
	<u>Library - Equipment, Books/Journals</u>				
**	Computers-2	61000			61000
	<u>Extension Activities</u>				
**	Community Camp	71000			71000
	<u>Lab. Equipment</u>				
**	Language Lab - Computers-2	61000			
**	Computer Lab - Computers-2	61000			
**	Accessories	3600			125600
	<u>Teaching Aids</u>				
**	Classrooms - Computers-2	61000			
**	Classrooms - Projector-1	28490			89490
	<u>Capacity Building for Teachers</u>				
**	Workshop on Best Practices	30000			30000
	<u>Guest/Visiting Faculty</u>				
**	Visiting Faculty	25000			25000
	<u>Development of Area Study Programmes</u>				
**	Social Project	10000			10000
	TOTAL AMOUNT SPENT SO FAR	522090			522090

AUTONOMY ACCOUNT FOR THE YEAR 2018-19

RECEIPTS AND PAYMENTS

Details of Income	Amount Received	Details of Expenditure incurred Item-wise	Amount Spent
O.B.	4,297.00	Up-gradation of Syllabus	16,400.00
		Workshop and Seminars	59,802.00
		Furniture for Office, Class-rooms, Library and Laboratories	43,382.00

By the Management	2,00,000.00	Library Equipment, Books/Journals	1,58,007.00
		Renovation and Repairs	2,20,219.00
		Extension Activities	79,218.00
By UGC, Hyderabad.	8,00,000.00	Teaching Aids	1,54,090.00
		Laboratory Equipment	1,93,706.00
		Guest/Visiting Faculty	22,600.00
		Capacity Building for Teachers	42,759.00
By Bank Interest	8,239.00	Development of Area Study Programmes	17,000.00
		C.B.	5,353.00
Total	10,12,536.00	Total	10,12,536.00

The budget for the academic year 2019-20 was proposed by the principal and with little modification it was approved by the members.

Autonomy Account 2019-20						
S. No	Amount Received		Item	Budget	Amount Spent	Balance
1	O.B.	5353.20	Up-gradation of Syllabus	15000.00	0.00	15000.00
2	Bank Interest	7714.00	Orientation and re-training of teachers	30000.00	0.00	30000.00
3	Adv. by Mgt	200000.00	Re-des Courses and Development of teaching/learning materials	30000.00	0.00	30000.00
4	UGC, Hyd.	1000000.00	Workshop and Seminars	150000.00	50530.72	99469.28
			Yoga for Healthi Life (Rs.s1,700-) Creative Crafts' for the Prospective Teachers (Rs.3,200-)			

			Time Management - One day Workshop (Rs.3,400-) ELT Classes to B.Ed. Students for 2 days (Rs.5,800-) Attend National Workshop on "Examination Reforms" (Rs.8,494-) Alcohol De-Addiction by JMAADD (Rs.5,704.72) Seminar on Social Media & Youth (Rs.22,232-)			
5			Examination Reforms	15000.00		15000.00
6			Furniture for Office, Class, Lib. & Labs	50000.00		50000.00
7			Library - Equipment, Books/Journals Ponna Book House (Rs.2,124-)	160000.00	2124.00	157876.00
8			Renovation and Repairs	150000.00	150000.00	0.00
9			Extension Activities	125000.00	18740.00	106260.00
			Swatch Bharat Camp (Rs.3,490-) Science Exhibition (Rs.10,000-) Tutor Ward & MTEESC(Rs.5,250-)			
10			Office Equipment	100000.00		100000.00
11			Teaching Aids	90000.00		90000.00
12			Laboratory Equipment	50000.00		50000.00
13			Capacity Building for Teachers Faculty Development Programme (Rs.11,529.72)	25000.00	11529.72	13470.28
14			Guest/Visiting Faculty Modern Theatre Classes	30000.00	5002.36	24997.64

			(Rs.4,000-) Special Talk (Rs.1,002.36)			
15			Development of Area Study Programs Intensive English Coaching (Rs.25,383-)	20000.00	25383.00	-5383.00
16			Miscellaneous		200442.50	
			Cheque Book Charges(Rs.265.50) Excess DR in SB (Rs.177-) Refund to Management (Rs.2,00,000-)			
			C.B.		749314.90	
	Total	1213067.20	Total	1040000.00	1213067.20	776690.20